WALPOLE PARISH COUNCIL

YEAR ENDING 31 MARCH 2022

EXPLANATION OF VARIANCES AS REQUIRED BY SECTION 2 OF AGAR FORM

BOX 3	TOTAL OTHER RECEIPTS	
		£
	VARIANCE - INCREASE	9323
	AS FOLLOWS:	
	CIL RECEIPTS	5491
	ALLOTMENT RENTS	1763
	VILLAGE CRIER ADVERTISEMENTS	1635
	VAT REFUNDS	641
		9530
	LESS TRAINING REFUNDS	216
		9314
BOX 6	ALL OTHER PAYMENTS	
	VARIANCE - INCREASE	13463
	AS FOLLOWS:	
	GROUNDS MAINTENANCE	7011
	PLAYPARK REPAIRS & REFURBISHMENT	4096
	NCC 50/50 PARTNERSHIP	2389
	VAT INCURRED ON PURCHASES	1124
	VILLAGE CRIER PRINTING	898
	VILLAGE HALL HIRE	279
	AUDIT FEES	130
		15927
	LESS SPEED SIGNS	2436
		13491